

Village	Model Type	Members	Volunteers	2012 Budget	Dues
Avenidas Village- Palo Alto, CA	Program of large Senior Services organization	360		\$390,410	\$875/individual \$1250/dual No subsidized program
Cambridge at Home, Cambridge, MA	Independent 501(c)3	325 (225 households)	25	\$242,000	\$900/individual \$1200/ household Subsidized \$100/\$150
Capitol Hill Village Washington, DC	Independent 501(c)3	370 (260 households)	270	\$270,860	\$530/individual \$800/household Subsidized \$100/\$200
Gamatan Village Bronxville, NY	Independent 501(c)3	250 (180 households)	115	\$207,000	\$400/individual \$530/family Special Membership Program

Village	Budget Cover by Dues	Major Sources of Revenue	Staff	Board	Most Used Services
Avenidas Village- Palo Alto, CA	67%	Membership Dues Archstone Grant Avenidas Subsidy	3 FTE	20	
Cambridge at Home, Cambridge, MA	85%	Membership fees Annual trustee gifts Local Business Gifts	2FTE	13	Vendors Exercise Classes Volunteer rides
Capitol Hill Village Washington, DC	65%	Membership Dues Annual Gala Individual Giving	3 FTE	15	Transportation Care Coordination Vendors/In-home assistance
Gamatan Village Bronxville, NY	40%	Annual Fundraising Event Annual Appeal Founding Pledges Individual Donations Membership Dues Program Fees Grants (Foundations)	1.5 FTE	21	Transportation Care Coordination Home Maintenance/Repair Technology assistance

